

ARCHITECTS REGISTRATION BOARD

FINANCIAL HIGHLIGHTS FOR THE YEARS 2008/2009 & 2009/2010

INCOME AND EXPENDITURE

	2009/2010	2008/2009	Increase (Decrease)
	HK\$	HK\$	%
INCOME			
Architects' registration and annual subscription	2,614,200	2,483,000	5.28%
Other revenue (Note 1)	68,696	158,994	-56.79%
	<u>2,682,896</u>	<u>2,641,994</u>	
EXPENDITURE			
Other Administrative and Operating Expenses	645,178	628,061	2.73%
Rent and Rates	648,425	586,231	10.61%
Staff Costs	1,448,499	1,386,517	4.47%
	<u>2,742,102</u>	<u>2,600,809</u>	
(Deficit)/Surplus for the year	<u>(59,206)</u>	<u>41,185</u>	

Financial highlights are as follows:

1. Increase in income from architects' registration and annual subscription in 2009/2010 of HK\$131K.
2. Decrease in interest income of HK\$90K due to disposal of certificate and structure investment deposit.
3. Increase in rent & rates of HK\$62K.

Note 1: Other revenue includes interest income from certificate and structure investment deposits.